

Line-Item Budget Worksheet

Clinch County Board of Education

Items being funded by Grant and Cash Match

Site Number & Name	Description	Unit Cost	# of Units	Extended Cost
System	Classroom Solution - Mobile Cart with Platform License		7	
System	Poly Studio X X30 Video Conference Equipment w/TC8		7	
System	3 Years, Pre-paid Hardware Replacement Contract		7	
System	75" Interactive Flat Panel - includes rolling trolley cart		7	
System	Viewsonic myViewBoard Manager Advanced - 3YR License		7	
System	Viewsonic i5 Slot-in PC		7	
System	Cable package		7	
System	Kensington Guardian 15' Surge Protector		7	
System	HP Wireless Keyboard and Mouse 300		7	
System	Netgear 300 GS305P Ethernet Switch		7	
System	Ipevo USB Document Camera		7	
System	Teleconferencing User Platform License-Pre-paid 3 year license		7	
System	Teleconferencing Platform Room License -Pre-paid 3 year license		7	
System	INSTALLATION AND CONFIGURATION of all components		7	
System	Shipping Costs		7	
System	Training- 2 HR Session in groups of 20		7	
Clinch County K12	Classroom Solution - Single Panel Wall Mounted w/Platform		64	
Clinch County K12	Poly Studio X X30 Video Conference Equipment w/TC8		64	
Clinch County K12	3 Years, Pre-paid Hardware Replacement Contract		64	
Clinch County K12	75" ViewSonic Interactive Flat Panel with Wall Mount		64	
Clinch County K12	Viewsonic myViewBoard Manager Advanced - 3YR License		64	
Clinch County K12	Viewsonic i5 Slot-in PC		64	
Clinch County K12	Cable package - Zoom Mode Cabling		64	
Clinch County K12	Kensington Guardian 15' Surge Protector		64	
Clinch County K12	HP Wireless Keyboard and Mouse 300		64	
Clinch County K12	Netgear 300 GS305P Ethernet Switch - 5 Ports		64	

Clinch County K12	Ipevo USB Document Camera		64	
Clinch County K12	Teleconferencing User Platform License-Pre-paid 3 year license		64	
Clinch County K12	Teleconferencing Platform Room License -Pre-paid 3 year license		64	
Clinch County K12	INSTALLATION AND CONFIGURATION of all components		64	
Clinch County K12	Shipping Costs		64	
Clinch County K12	Training- 2 HR Session in groups of 20		64	
Clinch County K12	Poly X70 with TC8 Single Panel on Cart w/Platform license		2	
Clinch County K12	75" Interactive Flat Panel - includes rolling trolley cart		2	
Clinch County K12	Viewsonic myViewBoard Manager Advanced - 3YR License		2	
Clinch County K12	Viewsonic i5 Slot-in PC		2	
Clinch County K12	Poly Studio X70		2	
Clinch County K12	Poly+ 3 Years Prepaid Hardware Replacement Contract		2	
Clinch County K12	X70 Mounting Kit		2	
Clinch County K12	Cable package		2	
Clinch County K12	Kensington Guardian 15' Surge Protector		2	
Clinch County K12	HP Wireless Keyboard and Mouse 300		2	
Clinch County K12	Netgear 300 GS305P Ethernet Switch		2	
Clinch County K12	Ipevo USB Document Camera		2	
Clinch County K12	Teleconferencing User Platform License-Pre-paid 3 year license		2	
Clinch County K12	Teleconferencing Platform Room License -Pre-paid 3 year license		2	
Clinch County K12	Installation & Configuration		2	
Clinch County K12	Shipping & Delivery		2	
Clinch County K12	Training		2	
Clinch County K12	Conference Room Solution - Dual Panels on Cart w/X70 &		2	
Clinch County K12	Poly Studio X70		2	
Clinch County K12	Poly+ 3 Years Prepaid Hardware Replacement Contract		2	
Clinch County K12	X70 Mounting Kit		2	
Clinch County K12	75" Flat Panel with Rolling Cart		4	
Clinch County K12	Viewsonic myViewBoard Manager Advanced - 3YR License		4	
Clinch County K12	Viewsonic i5 Slot-in PC		2	
Clinch County K12	Kensington Guardian 15' Surge Protector		2	
Clinch County K12	HP Wireless Keyboard and Mouse 300		2	

Clinch County K12	Netgear 300 GS305P Ethernet Switch		2	
Clinch County K12	Ipevo USB Document Camera		2	
Clinch County K12	Teleconferencing User Platform License-Pre-paid 3 year license		2	
Clinch County K12	Teleconferencing Platform Room License -Pre-paid 3 year license		2	
Clinch County K12	Cable Package		2	
Clinch County K12	Installation & Configuration		2	
Clinch County K12	Shipping & Delivery		2	
Clinch County K12	Training		2	
Clinch County K12	Gymnasium Solution - G7500 w/X70 Drop Down Screen &		1	
Clinch County K12	G7500 Studio E70 w/TC8		1	
Clinch County K12	Poly+ 3 Year Prepaid Hardware Replacement Contract		1	
Clinch County K12	Poly E70 Power Supply		1	
Clinch County K12	Poly Eagle Eye Video Camera		1	
Clinch County K12	Poly+ 3 year Prepaid Hardware Replacement Contract		1	
Clinch County K12	EagleEye Video Extender Transmitter/Receiver		1	
Clinch County K12	Poly 25W Power Supply		1	
Clinch County K12	Content Sharing Laptop (touch)		1	
Clinch County K12	Audio System - 4 Speakers mounted on one end of the gym, new		1	
Clinch County K12	Installatin		1	
Clinch County K12	Epson Pro Laser Projector		1	
Clinch County K12	Standard Lens		1	
Clinch County K12	Motorized Drop Down Projector Screen		1	
Clinch County K12	Projector Ceiling Mount		1	
Clinch County K12	Adjustable Extension Column		1	
Clinch County K12	Adaptor Plate		1	
Clinch County K12	XL Projector Cage		1	
Clinch County K12	Misc. Cabling and Wiring		1	
Clinch County K12	Telecoferencing User Platform License Prepaid 3 year		1	
Clinch County K12	Teleconferencing Plaform Room License Prepaid 3 Year		1	
Clinch County K12	Training		1	
Clinch County K12	Shipping & Delivery		1	
Clinch County K12	Installation		1	