Line-Item Budget Worksheet

Clinch County Board of Education

Items being funded by Grant and Cash Match

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Site Number & Name	Description	Unit Cost	# of Units	Extended Cost
System	Classroom Solution - Mobile Cart with Platform License		7	
System	Poly Studio X X30 Video Conference Equipment w/TC8		7	
System	3 Years, Pre-paid Hardware Replacement Contract		7	
System	75" Interactive Flat Panel - includes rolling trolly cart		7	
System	Viewsonic myViewBoard Manager Advanced - 3YR License		7	
System	Viewsonic i5 Slot-in PC		7	
System	Cable package		7	
System	Kensington Guardian 15' Surge Protector		7	
System	HP Wireless Keyboard and Mouse 300		7	
System	Netgear 300 GS305P Ethernet Switch		7	
System	Ipevo USB Document Camera		7	
System	Teleconferencing User Platform License-Pre-paid 3 year license		7	
System	Teleconferencing Platform Room License -Pre-paid 3 year license		7	
System	INSTALLATION AND CONFIGURATION of all components		7	
System	Shipping Costs		7	
System	Training- 2 HR Session in groups of 20		7	
Clinch County K12	Classroom Solution - Single Panel Wall Mounted w/Platform		64	
Clinch County K12	Poly Studio X X30 Video Conference Equipment w/TC8		64	
Clinch County K12	3 Years, Pre-paid Hardware Replacement Contract		64	
Clinch County K12	75" ViewSonic Interactive Flat Panel with Wall Mount		64	
Clinch County K12	Viewsonic myViewBoard Manager Advanced - 3YR License		64	
Clinch County K12	Viewsonic i5 Slot-in PC		64	
Clinch County K12	Cable package - Zoom Mode Cabling		64	
Clinch County K12	Kensington Guardian 15' Surge Protector		64	
Clinch County K12	HP Wireless Keyboard and Mouse 300		64	
Clinch County K12	Netgear 300 GS305P Ethernet Switch - 5 Ports		64	

Ipevo USB Document Camera	64	
Teleconferencing User Platform License-Pre-paid 3 year license	64	
Teleconferencing Platform Room License -Pre-paid 3 year license	64	
INSTALLATION AND CONFIGURATION of all components	64	
Shipping Costs	64	
Training- 2 HR Session in groups of 20	64	
75" Interactive Flat Panel - includes rolling trolly cart		
Viewsonic myViewBoard Manager Advanced - 3YR License	2	
Viewsonic i5 Slot-in PC	2	
Poly Studio X70	2	
Poly+ 3 Years Prepaid Hardware Replacement Contract	2	
X70 Mounting Kit	2	
Cable package	2	
Kensington Guardian 15' Surge Protector	2	
HP Wireless Keyboard and Mouse 300	2	
Netgear 300 GS305P Ethernet Switch	2	
Ipevo USB Document Camera	2	
Teleconferencing User Platform License-Pre-paid 3 year license	2	
Teleconferencing Platform Room License -Pre-paid 3 year license	2	
Installation & Configuration	2	
Shipping & Delivery	2	
Training	2	
Conference Room Solution - Dual Panels on Cart w/X70 &	2	
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	Teleconferencing User Platform License-Pre-paid 3 year license Teleconferencing Platform Room License -Pre-paid 3 year license INSTALLATION AND CONFIGURATION of all components Shipping Costs Training- 2 HR Session in groups of 20 Poly X70 with TC8 Single Panel on Cart w/Platform license 75" Interactive Flat Panel - includes rolling trolly cart Viewsonic myViewBoard Manager Advanced - 3YR License Viewsonic i5 Slot-in PC Poly Studio X70 Poly+ 3 Years Prepaid Hardware Replacement Contract X70 Mounting Kit Cable package Kensington Guardian 15' Surge Protector HP Wireless Keyboard and Mouse 300 Netgear 300 GS305P Ethernet Switch Ipevo USB Document Camera Teleconferencing User Platform License-Pre-paid 3 year license Installation & Configuration Shipping & Delivery	Teleconferencing User Platform License-Pre-paid 3 year license Teleconferencing Platform Room License -Pre-paid 3 year license 64 INSTALLATION AND CONFIGURATION of all components 64 Shipping Costs 64 Training- 2 HR Session in groups of 20 64 Poly X70 with TC8 Single Panel on Cart w/Platform license 2 75" Interactive Flat Panel - includes rolling trolly cart Viewsonic if Slot-in PC 2 Viewsonic if Slot-in PC Poly Studio X70 Poly+ 3 Years Prepaid Hardware Replacement Contract X70 Mounting Kit Cable package Kensington Guardian 15' Surge Protector HP Wireless Keyboard and Mouse 300 Netgear 300 GS305P Ethernet Switch Ipevo USB Document Camera Teleconferencing User Platform License-Pre-paid 3 year license Teleconferencing Platform Room License -Pre-paid 3 year license Teleconferencing Platform Room License -Pre-paid 3 year license Teleconferencing Diatform Room License -Pre-paid 3 year license 2 Installation & Configuration Shipping & Delivery Training Conference Room Solution - Dual Panels on Cart w/X70 & Poly Studio X70 Poly+ 3 Years Prepaid Hardware Replacement Contract 2 X70 Mounting Kit 2 You Mounting Kit 2 You Mounting Kit 2 You Mounting Kit 2 Kensington Guardian 15' Surge Protector

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